

**CITY OF KENORA**  
**WATER STANDPIPES/BOOSTER STATIONS BUDGET REQUEST**  
**2008**

05-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Water Standpipes / Booster Stns.								
Allocated payroll/benefits	432	400	506	700	334	560	972	349
Materials and supplies	432	29,700	27,498	30,900	21,715	25,620	22,433	27,020
Rental of own equipment	432	0	0	0	13	0	40	0
<b>TOTAL EXPENDITURES</b>		30,100	28,004	31,600	22,061	26,180	23,445	27,369